

St. Carlo Acutis

FAMILY OF PARISHES



ANNUAL & FINANCIAL REPORT

FISCAL YEAR JULY 1, 2025-JUNE 30, 2026



ST. GABRIEL THE ARCHANGEL

48 West Sharon Road
Glendale, Ohio 45246
(513) 771-4700 Church
(513) 771-5220 School

ST. JOHN THE EVANGELIST

9080 Cincinnati-Dayton Road
West Chester, Ohio 45069
(513) 777-6433 Church

ST. MICHAEL THE ARCHANGEL

11144 Spinner Avenue
Sharonville, Ohio 45241
(513) 563-6377 Church
(513) 554-3555 School

Encounter God. Discover Belonging. Act in Love.

ST. CARLO ACUTIS FAMILY OF PARISHES ANNUAL REPORT

St. Carlo Family,

As we reflect on the past fiscal year and look toward the future, I am pleased to share that our parishes and our schools remain in a strong financial position. Thanks to your generosity, stewardship, and commitment to our parish community, we continue to be vibrant, active, and well-positioned to support the ministries, programs, schools, and facilities that help us live out our mission each day.

This report reflects more than healthy finances, it reflects a community that believes in the future. Across our campuses at St. John, St. Gabriel, and St. Michael, we continue to see parishioners investing their time, talent, and treasure in ways that strengthen our parish and allow us to continue serving others. Your faithful support enables us to maintain our facilities, support our schools, care for those in need, and provide opportunities for parishioners of all ages to encounter Christ.

The coming year will be an important one as we continue preparing for the final phase of the Archdiocese of Cincinnati's Beacons of Light initiative. On July 1, 2027, our three parishes will officially complete their canonical merger and become one parish: St. Carlo Acutis Parish, operating from our three campuses at St. John, St. Gabriel, and St. Michael.

This transition should be viewed as an opportunity, not a challenge. Throughout the coming year, we will carefully evaluate our financial processes, organizational structures, and administrative systems to ensure they are aligned and prepared for the future. By streamlining processes, sharing resources, and coordinating efforts more effectively, we can spend less time managing duplication and more time focused on ministry, evangelization, and serving our parishioners.

While financial reporting will continue to track the individual activity of our campuses and schools, we will also have the ability to work together more effectively, share expertise, respond to challenges, and pursue opportunities that may not have been possible on our own. The result is a stronger parish community that is better equipped to serve future generations.

Most importantly, none of this would be possible without you. For several years, our parishioners have been faithful participants in this journey. You have embraced change with patience, understanding, and a spirit of collaboration. Many of you became early adopters of the Family of Parishes model, attending events across campuses, participating in shared ministries, and helping build relationships that transcend parish boundaries. Because of your willingness to walk this path together, we are approaching this final step with confidence and optimism.

As one parish with three campuses, we will continue to honor the unique traditions and strengths of St. John, St. Gabriel, and St. Michael while moving forward together as St. Carlo Acutis Parish. Thank you for your continued prayers, generosity, and trust. Together, we remain committed to our mission: to Encounter God, Discover Belonging, and Act in Love.

Fr. Ed Burns

PASTOR

eburns@stcarlocincy.org

Matt Jackson

DIRECTOR OF ADMINISTRATION

mjackson@stcarlocincy.org



ST. CARLO ACUTIS FAMILY OF PARISHES ANNUAL REPORT

Over the past several years, our staff has increasingly come together as one parish team, sharing responsibilities across all three campuses and focusing on departments rather than individual parish boundaries. This approach has allowed us to streamline processes, reduce duplication of effort, and make better use of our collective talents and resources. As we continue preparing for our canonical merger, administrative functions and offices are gradually becoming more centralized, with the long-term goal of operating from one central parish office that supports the ministries, schools, and parishioners of St. Carlo Acutis Parish. These changes allow our staff to spend less time on administrative duplication and more time focused on serving our mission.

DEPARTMENT	Director	Contact
Clergy / Pastoral Care	Fr. Ed Burns	eburns@stcarlocincy.org
Business Administration	Matt Jackson	mjackson@stcarlocincy.org
Communication	Amanda Schirmang	aschirmang@stcarlocincy.org
Information Technology	Eric Nienaber	tech@stcarlocincy.org
Stewardship & Hospitality	Scott Steinke	ssteinke@stcarlocincy.org
Evangelization	Don Musacchio	dmusacchio@stcarlocincy.org
Music & Worship	Brian Bisig	bbisig@stcarlocincy.org
Parish Life	Kris Koch	kkoch@stcarlocincy.org
Facilities & Maintenance	Darren Coe	dcoe@stcarlocincy.org

Staff	Total
Parish Office Staff	29
Occassional/Seasonal Workers	6
Part-Time	10
Full-Time	25

ST. CARLO ACUTIS FAMILY OF PARISHES ANNUAL REPORT

Our parishes are supported by numerous councils, committees, commissions, and teams that serve a wide variety of needs. As one Family of Parishes, we also benefit from shared ministries and resources that provide opportunities beyond what any single campus could offer on its own. As we continue our transition, we are evaluating opportunities to combine efforts where it makes sense and strengthen collaboration. At the same time, some ministries will continue to operate separately to serve the unique needs of each community.

COUNCIL/COMMITTEE	St. Gabriel	St. John	St. Michael	Combined
Staff Leadership Team	-	-	-	Yes
Pastoral Council	-	-	-	Yes
Finance Council	Yes	Yes	Yes	-
Worship Commission	-	-	-	Yes
Parent Advisory Board	Yes	-	Yes	-
Youth Evangelization Commission	-	-	-	Yes
Adult Evangelization Commission	-	-	-	Yes
Outreach Commission	-	-	-	Yes
Knights of Columbus Council	-	Yes	Yes	-
St. Vincent de Paul Society	-	Yes	Yes	-
Buildings & Grounds Committee	-	Yes	-	-
Parent Teacher Organization	Yes	-	Yes	-
Athletic Boosters	Yes	-	Yes	-
Hospitality Committee	-	-	-	Yes
Festival/Picnic Committee	-	Yes	Yes	Yes

ST. CARLO ACUTIS FAMILY OF PARISHES ANNUAL REPORT

MEMBERSHIP	St. Gabriel	St. John	St. Michael	Total
Registered Families	1,150	2,051	1,575	4,776
Active Registered Giving	255/22%	857/42%	628/40%	1740/36%
Baptisms ¹	38	50	28	116
Weddings ¹	6	2	5	13
Confirmations ¹	48	46	35	129
Funerals ¹	17	40	8	65

YOUTH MINISTRY	St. Gabriel	St. John	St. Michael	Total
Enrolled Students	98	353	252	703
Catechists ²	5	20	8	33

MINISTERS	St. Gabriel	St. John	St. Michael	Total
Lectors ²	25	33	47	105
Eucharistic Ministers ²	18	91	104	213
Servers ²	10	16	39	65
Hospitality Ministers ²	8	18	40	66
Music Ministers ²	10	29	106	145

¹St. Michael Church underwent renovations June 1, 2025-August 20, 2025. During the renovation, baptisms, weddings, funerals, and other sacramental celebrations were held at St. John and St. Gabriel as needed. Accordingly, campus-specific sacramental totals for this reporting period may not fully reflect the parish community where the sacraments originated.

²Volunteer participation figures represent active ministry membership based on parish records and ministry rosters to the best of our knowledge. Actual participation may vary as volunteer involvement changes throughout the year.

ST. CARLO ACUTIS FAMILY OF PARISHES ANNUAL REPORT

PARISH INCOME	St. Gabriel	St. John	St. Michael	Total
Sundays & Holy Days	\$441,701.31	\$1,663,419.63	\$1,171,046.21	\$3,276,167.15
Fundraising Events	\$3,778.10	\$364,131.76	\$106,543.26	\$474,453.12
Interest Revenue	\$4,643.96	\$45,171.72	\$23,547.36	\$73,363.04
Ministry/Liturgy	\$13,983.20	\$63,980.51	\$6,054.16	\$84,017.87
Rental	\$10,800.00	\$2,200.00	\$0	\$13,000.00
Capital Projects ³	\$75,735.02	\$0	\$0	\$75,735.02
Other	\$16,668.56	\$15,718.89	\$28,344.80	\$60,732.25
TOTAL PARISH	\$567,310.15	\$2,154,622.51	\$1,335,535.79	\$4,057,468.45
SCHOOL (Detail on pg8)	\$	\$	\$2,908,117.30	

PARISH EXPENSES	St. Gabriel	St. John	St. Michael	Total
Wages & Salary	\$242,904.71	\$890,308.32	\$452,314.23	\$1,585,527.26
Benefits & Taxes	\$85,421.96	\$335,865.78	\$161,725.75	\$583,013.49
Archdiocese Assessment	\$43,463.00	\$175,596.00	\$122,820.00	\$341,879.00
Facilities & Grounds	\$64,541.90	\$216,237.41	\$134,028.90	\$414,808.21
Fundraising Events	\$2,233.87	\$193,621.96	\$2,702.31	\$198,558.14
Ministry & Liturgy	\$19,908.71	\$74,211.72	\$42,548.54	\$136,668.97
Capital Projects ³	\$76,894.50	\$111,266.28	\$208,055.50	\$396,216.28
Other	\$41,683.40	\$114,654.55	\$68,546.49	\$224,884.44
TOTAL PARISH	\$577,052.05	\$2,111,762.02	\$1,192,741.72	\$3,881,555.79
PARISH NET	(\$9,741.90)	\$42,860.49	\$142,794.07	\$175,912.66
SCHOOL (Detailed on Page 8)	\$3,137,109.38			
SCA TOTAL	(\$53,079.42)			

ST. CARLO ACUTIS FAMILY OF PARISHES ANNUAL REPORT

ASSETS	St. Gabriel	St. John	St. Michael	Total
Cash (Unrestricted)	\$272,549.44	\$618,592.73	\$1,240,172.28	\$2,131,314.45
Cash (Restricted)	\$0	\$0	\$51,894.16	\$51,894.16
Savings Accounts	\$6,200.00	\$914,123.23	\$200,000.00	\$1,120,323.23
Tuition Endowments	\$0	\$0	\$220,263.65	\$220,263.65
TOTAL ASSETS	\$278,749.44	\$1,532,715.96	\$1,712,330.09	\$3,523,795.49

LIABILITIES	St. Gabriel	St. John	St. Michael	Total
Accounts Payable	\$1,835.87	\$26,942.13	\$82,112.97	\$110,890.97
Outstanding Loans	\$0	\$0	\$0	\$0
TOTAL LIABILITIES	\$1,835.87	\$26,942.13	\$82,112.97	\$110,890.97
PARISH NET ASSETS	\$276,913.57	\$1,505,773.83	\$1,630,217.12	\$3,412,904.52

³Capital Projects Overview

Financial Note: St. Michael Pew Renovation

Funding for the St. Michael pew renovation project was raised during the prior fiscal year. However, the majority of the project's expenses were paid during the current fiscal year. As a result, the current fiscal year reflects an overall net deficit for this project despite it being fully funded in advance.

St. Michael Parish:

- Church interior: Installed new pews, replaced church carpeting, and completed organ repairs.
- Facilities & grounds: Completed bell renovations, upgraded campus networking systems, repaired various chiller units, and installed a new parish office boiler.

St. John Parish

- Buildings & infrastructure: Completed masonry repairs on the Spirit House, upgraded the parish office, restored the parish center kitchen, and installed new gutters on Favret Hall.
- Grounds & exterior: Upgraded the pavilion roof, renovated the front lawn area near the pavilion, and completed necessary tree maintenance.

St. Gabriel Parish

- Church interior & exterior: Refurbished exterior sandstone on the church and replaced front entrance locks.
- Facilities & rectory: Upgraded rectory plumbing and installed a new HVAC system (furnace and air conditioning unit).

ST. CARLO ACUTIS FAMILY OF PARISHES ANNUAL REPORT

SCHOOL INCOME	St. Michael School
Registration Fees	\$64,730.00
Tuition	\$2,365,581.56
Donations	\$48,024.04
Extended Day (EDP)	\$85,843.00
Jon Peterson	\$171,932.10
State Reimbursement	\$172,006.60
TOTAL INCOME	\$2,908,117.30

ENROLLMENT	SMS
Students Enrolled	413
Male	211 / 51%
Female	202 / 49%
Catholic	343 / 83%
Registered Parishioners	318 / 77%
Faculty & Staff	42

SCHOOL EXPENSES	St. Michael School
Wages & Salaries	\$ 1,826,718.08
Benefits & Taxes	\$705,664.34
Books & Supplies	\$59,943.74
Facilities Maint.	\$132,980.30
Tech & Electronics	\$97,395.78
Capital Expenses	\$43,700.86
Fundraising Expenses	\$0
Miscellaneous	\$270,706.28
TOTAL EXPENSES	\$3,137,109.38
SCHOOL NET	(\$228,992.08)
ST. MICHAEL PARISH + SCHOOL NET	(\$86,198.01)

ST. MICHAEL PARISH SCHOOL

11136 Oak Street, Sharonville, Ohio 45241
www.stmichaelsharonville.org

Suzanne Lockwood, Principal
slockwood@stmichaelsharonville.org



A parish school is a school that is directly connected to and supported by a specific parish church. The school is considered part of the parish's ministry and mission, helping families educate children academically while also forming them in the Catholic faith. For example, within the St. Carlo Acutis Family of Parishes, St. Michael School would be considered a parish school because it is directly connected to parish life and ministry. A parish school is not just a school located near a church — it is an extension of the parish itself, helping families raise children in faith, knowledge, and community.

ST. CARLO ACUTIS FAMILY OF PARISHES ANNUAL REPORT

SCHOOL INCOME	St. Gabriel School
Registration Fees	\$78,860.98
Tuition	\$1,810,789.24
Donations	\$16,900
Latchkey	\$66,785.01
Cafeteria/Other	\$211,826.15
State Reimbursement	\$118,388.58
TOTAL INCOME	\$2,303,549.96

ENROLLMENT	SGCS
Students Enrolled	297
Male	151 / 51%
Female	146 / 49%
Catholic	187 / 63%
Registered Parishioners	78 / 26%
Faculty & Staff	32

SCHOOL EXPENSES	St. Gabriel School
Wages & Salaries	\$1,443,377.87
Benefits & Taxes	\$484,761.55
Books & Supplies	\$36,713.54
Facilities Maint.	\$144,567.24
Tech & Electronics	\$38,143.94
Cafeteria	\$117,311.88
Fundraising Expenses	\$1,910.33
Miscellaneous	\$30,482.24
TOTAL EXPENSES	\$2,297,268.59
SCHOOL NET	\$6,281.37

ST. GABRIEL CONSOLIDATED SCHOOL

18 West Sharon Road, Glendale, OH 45246
www.stgabeglendale.org

Kem Markham, Principal
k.markham@stgabeglendale.org



A consolidated school is a school that is jointly supported and operated by multiple Catholic parishes rather than belonging to only one parish. Consolidation allows parishes to share responsibility for the school's operation and mission. St. Gabriel Consolidated School is a Catholic consolidated school comprised of: St. John the Evangelist Parish, St. Gabriel Parish, and St. Maximilian Kolbe Parish. This means the school is not owned or operated by only one parish, but instead represents a shared commitment among these parish communities to provide Catholic education and faith formation for their families.

ST. CARLO ACUTIS FAMILY OF PARISHES ANNUAL REPORT

Dear Stewards,

Stewardship is not simply about financial support. It is about recognizing that everything we have is a gift from God and responding to those gifts with gratitude. It is about offering our time, sharing our talents, and generously returning a portion of our treasure to support the mission Christ has entrusted to His Church.

Because of your generosity, St. John, St. Gabriel, and St. Michael have continued to thrive. We have maintained our churches and schools, expanded ministries, supported those in need, and created opportunities for people to encounter God. As we look toward the future, however, we recognize it is not about maintaining what we have, it is about building what God is calling us to become.

The 2026-2027 fiscal year marks an important chapter in the life of our parish. We have established ambitious goals and a bold vision for the future of St. Carlo Acutis Parish. We seek to strengthen our ministries, invest in our facilities, expand opportunities for faith formation, and continue creating places where people can Encounter God, Discover Belonging, and Act in Love. These goals cannot be accomplished by staff or clergy alone. They will be realized through the generosity of our parish family.

As we prepare to complete our transition into one parish with three campuses, I invite each parishioner to prayerfully consider how God may be calling you to share your gifts. For some, that may mean increasing weekly offertory or embracing electronic giving. For others, it may mean volunteering in a ministry, serving on a committee, helping at parish events, or sharing a skill that benefit our community.

There are also opportunities to support the mission of the Church through year-end charitable gifts, gifts of appreciated assets, participation in the Catholic Education Foundation Scholarship Granting Organization, memorial gifts, and legacy giving through estate and charitable planning. These thoughtful acts help ensure that the faith we cherish today continues to impact future generations.

The future of St. Carlo Acutis Parish will not be built by a few generous people doing everything. It will be built by an entire parish community responding to God's call with faith and generosity. Every gift matters. Every volunteer matters. Every act of stewardship matters.

Thank you for your continued support of our parish, our schools, and our ministries. Thank you for your willingness to serve. Most importantly, thank you for helping us build a parish that will continue to lead others to Act in Love for generations to come.

Scott Steinke

DIRECTOR OF STEWARDSHIP

ssteinke@stcarlocincy.org

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encounter God, discover belonging, and act in love.*



